Pa	rt I: Summary					
PH	A Name/Number		Locality (City/	County & State)	Original 5-Year Plan Revision No:	
Ηοι	using Authority City of Milwa	ukee/WI002	Milwaukee/Milwauk	ee County, Wisconsin	_	
	Development Number and	Work Statement	Work Statement for Year 2   Work Statement for Year 3		Work Statement for Year 4	Work Statement for Year 5
A.	Name	for Year 1	FFY 2016	FFY 2017	FFY 2018	FFY 2019
		FFY2015				
D	Dhania I Ianaanaa aa ta	/Kyhya/Stakyhohy	2 (05 000	2 (05 000	2 (05 000	2 (05 000
В.	Physical Improvements Subtotal		2,695,000	2,695,000	2,695,000	2,695,000
C.	Management Improvements		100,000	100,000	100,000	100,000
D.	PHA-Wide Non-dwelling		0	0	0	0
	Structures and Equipment					
E.	Administration		477,625	477,625	477,625	477,625
F.	Other**		138,383	138,383	138,383	138,383
G.	Operations		955,250	955,250	955,250	955,250
H.	Demolition					
I.	Development (A&E)		400,000	400,000	400,000	400,000
J.	Capital Fund Financing –		10,000	10,000	10,000	10,000
	Debt Service					
Κ.	Total CFP Funds					
L.	Total Non-CFP Funds					
М.	Grand Total		4,776,258	4,776,258	4,776,258	4,776,258
	Other includes: Audit, Relocation & Contingency costs					

Par	Part I: Summary (Continuation)						
PHA Name/Number			Locality (City/	county & State)	Original 5-Year Plan	Revision No:	
А.	Development Number and Name	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY	

Part II: Sup	porting Pages – Physical N		t(s)			
Work	Work Statement for Year 2016			Work Statement for Year: 2017		
Statement for	FFY 2016			FFY 2017		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
2015	General Description of Major			General Description of Major		
	Work Categories			Work Categories		
///\$4///	PHA Wide/Mitigation of		50,000	Hillside Tr/WI002000001P		
	environmental hazards			Site improvements(including		200,000
				retaining walls)		
/ Annya///	PHA Wide/Vacant Unit		100,000	PHA Wide/Mitigation of		50,000
///////	Deferred Maintenance			environmental hazards		
/Shalopen//	ADA/504 accommodations		10,000	PHA Wide/Vacant Unit		100,000
///////				Deferred Maintenance		
	PHA Wide/Force Account		25,000	PHA Wide/ADA/504		10,000
	Labor			accommodations		
	Arlington Ct/WI002000013P			PHA Wide Force Account		25,000
///////	HVAC improvements		250,000	Labor		
	Becher Ct/WI002000018P			Arlington Ct/WI002000013P		
	HVAC improvements		25,000	Roofing, roofing repairs,		200,000
	-			flashing, gutters/downspouts		
	College Ct/WI002000011P	Penthouse	60,000	Becher Ct/WI002000018P		
///////	C	improvements		Elevator modernization,		400,000
		-		elevator control room		
				modifications		
	Hillside Tr/WI00200001P			College Ct/WI002000011P		
///////	HVAC improvements		25,000	Roofing, roofing repairs,		400,000
	-			flashing, gutters/downspouts		
	Holton Tr/WI00200008P			Hillside Tr/WI002000001P		
///////	Elevator modernization,		400,000	Interior and exterior door and		100,000
///////////////////////////////////////	elevator control room			door hardware		
	modifications			Porch restoration rowhouses &		200,000
///////////////////////////////////////	HVAC improvements		25,000	walk-ups (concrete and		
	-			railings)		
	Lincoln Ct/WI002000019P			Lincoln Ct/WI002000019P		
///////	Elevator modernization,		400,000	Roofing, roofing repairs,		150,000
///////////////////////////////////////	elevator control room			flashing, gutters/downspouts		
///////	modifications					
///////////////////////////////////////	HVAC improvements		25,000			
///////	Penthouse improvements		30,000			

						Expires 4/30/2001
	Locust Ct/WI002000015P			Locust Ct/WI002000015P		
	Common areas improvements		75,000	Roofing, roofing repairs,		200,000
///////////////////////////////////////	HVAC improvements		30,000	flashing, gutters/downspouts		
	Interior and Exterior door and		250,000			
	door hardware					
	Penthouse improvements		30,000			
	Merrill Park/WI002000091P			Parklawn/WI002000007P		
	Elevator modernization,		400,000	Roofing, roofing repairs,		450,000
	elevator control rm			flashing, gutters/downspouts		
	modifications					
	HVAC improvements		25,000			
	Mitchell Ct/WI002000017P			Riverview/WI002000062P		
	HVAC improvements		25,000	Roofing, roofing repairs,		200,000
				flashing, gutters/downspouts		
	Riverview/WI002000062P			PHA Wide		
	HVAC improvements			Mixed-Finance development		10,000
	1		275,000			
	Central Support East					
	Roofing, roofing repairs,		150,000			
	flashing, gutters/downspouts					
	PHA Wide					
///////	Mixed Finance development		10,000			
	1					
	Subtotal o	of Estimated Cost	\$2,695,000	Subtotal	of Estimated Cost	\$2,695,000
<i>\////////////////////////////////////</i>			+=,=,=,=,0000			+=,=,=,=,=,=,=
///////////////////////////////////////			1			

Part II: Sup	porting Pages – Physical Need	ds Work State	ment(s)			
Work	Work Statement for Year 2018			Work Statement for Year: 2019		
Statement for	H	FFY 2018		FFY 2019		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
2015	General Description of Major			General Description of Major		
	Work Categories			Work Categories		
///\$\$\$////	Hillside Tr/WI002000001P			Hillside Tr/WI002000001P		
	Site improvements(including		200,000	Site improvements(including		200,000
	retaining walls)			retaining walls)		
//Ange///	PHA Wide/Mitigation of		50,000	PHA Wide/Mitigation of		50,000
	environmental hazards			environmental hazards		
//slatenced//	PHA Wide/Vacant Unit		100,000	PHA Wide/Vacant Unit		100,000
	Deferred Maintenance			Deferred Maintenance		
	PHA Wide/ADA/504		10,000	PHA Wide/ADA/504		10,000
	accommodations			accommodations		
	PHA Wide/Force Account		25,000	PHA Wide/Force Account		25,000
	Labor			Labor		
	College Ct/WI002000011P			Arlington Ct/WI002000013P		
	Elevator modernization, elevator		800,000	Window and window		200,000
	control room modifications			hardware		
				Façade restoration		50,000
	Hillside Tr/WI002000001P			Becher Ct/WI002000018P		
	Roofing, roofing repairs, flashing,		150,000	Façade restoration		50,000
///////////////////////////////////////	gutters/downspouts					
	Interior and exterior door and		100,000			
///////////////////////////////////////	door hardware		200.000			
	Highrise first floor renovation		200,000			
	(common areas, laundry, kitchen,					
///////////////////////////////////////	patio,etc)		50.000			
	Highrise entrance renovation		50,000			
///////////////////////////////////////	(concrete, stairs, railing, etc) Porch restoration rowhouses and		200,000			
	walk-ups(concrete and railings)		200,000			
HHH	Holton Tr/WI00200008P			College Ct/WI002000011P		
	Roofing, roofing repairs, flashing,		150,000	Window and window		300,000
///////	gutters/downspouts		150,000	hardware		500,000
	guilers/downspouts			Façade restoration		50,000
///////////////////////////////////////				i açade restoration		50,000

Merrill Pk/WI002000091P Roofing, roofing repairs, flashing, gutters/downspouts	150,000	Hillside Tr/WI002000001P Interior and exterior door and	100.000
	150,000	Interior and exterior door and	100.000
gutters/downspouts		Interior and exterior door and	100,000
		door hardware	
		Façade restoration(highrise)	50,000
		Porch restoration rowhouses	200,000
		and walk-ups(concrete and	
		railings)	
Mitchell Ct/WI002000017P		Holton Tr/WI00200008P	
	150.000	Window and window	200,000
			/
S			50,000
		5	
	150.000		<b>F</b> 0.000
	150,000	Façade restoration	50,000
Central Support West			
	200,000		200,000
gutters/downspouts			
			50,000
Mixed-Finance development	10,000		200,000
		hardware	
		Façade restoration	50,000
		Mitchell Ct/WI002000017P	
		Façade restoration	50,000
		Parklawn/WI002000007P	
		Window and window	400,000
		hardware	
		Riverview/WI002000062P	
			50,000
			/
		Mixed-Finance development	10,000
Subtotal of Estimated Cos	t \$2,695,000	Subtotal of Estimated Cost	\$2,695,000
	Roofing, roofing repairs, flashing, gutters/downspouts   Parklawn/WI002000007P   Roofing, roofing repairs, flashing, gutters/downspouts   Central Support West   Roofing, roofing repairs, flashing, gutters/downspouts   PHA Wide   Mixed-Finance development	Roofing, roofing repairs, flashing, gutters/downspouts 150,000   Parklawn/W1002000007P 150,000   Roofing, roofing repairs, flashing, gutters/downspouts 150,000   Central Support West 200,000   Roofing, roofing repairs, flashing, gutters/downspouts 200,000   PHA Wide 10,000   Mixed-Finance development 10,000   Image: Central Support West 10,000   PHA Wide 10,000	Mitchell Ct/W1002000017P Roofing, roofing repairs, flashing, gutters/downspoutsHolton Tr/W100200008P Window and window hardware Façade restorationParklawn/W1002000007P Roofing, roofing repairs, flashing, gutters/downspouts150,000Lincoln Ct/W1002000019P Façade restorationCentral Support West Roofing, roofing repairs, flashing, 

Part III: Supporting Pages – Management Needs Work Statement(s)							
Work	Work Statement for Year 20	15	Work Statement for Year: 2016				
Statement for	FFY 2015		FFY 2016				
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost			
2014	General Description of Major Work Categories		General Description of Major Work Categories				
11154111	Management Improvements	100,000	Management Improvements	100,000			
//Kphal//							
/shalehert							
111111							
111111							
1111111							
<del>/////////////////////////////////////</del>							
111111							
<del>/////////////////////////////////////</del>	Subtotal of Estimated Cost	\$100,000	Subtotal of Estimated Cost	\$100,000			
	Subtour of Estimated Cost	<i>\</i>	Subtour of Estimated Cost	<i>\</i>			
///////////////////////////////////////							

Part III: Supporting Pages – Management Needs Work Statement(s)								
Work	Work Statement for Year 20	17	Work Statement for Year: 2018					
Statement for	FFY 2017		FFY 2018					
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost				
2014	General Description of Major Work Categories		General Description of Major Work Categories					
11184111	Management Improvements	100,000	Management Improvements	100,000				
//Kphal///								
/Shalphark/								
111111								
111111								
1111111								
<del>/////////////////////////////////////</del>								
111111								
<del>/////////////////////////////////////</del>	Subtotal of Estimated Cost	\$100,000	Subtotal of Estimated Cost	\$100,000				
	Subtour of Estimated Cost	<i>\</i>	Subtour of Estimated Cost	\$100,000				
///////////////////////////////////////								