	t I: Summary					
	Name/Number			County & State)	<b>⊘Original 5-Year Plan □Revision No:</b>	
	sing Authority of the City of		Milwaukee/Milwauk	ee County, Wisconsin		
MIIIV	vaukee/WI002	W 1 Ct 4	W 1 Ct 4 C W 2	W. I C C. W. 2	W 1 C V 4 C V 4	W 1 Ct 4 C V 5
A.	Development Number and Name	Work Statement for Year 1 FFY2013	Work Statement for Year 2 FFY 2014	Work Statement for Year 3 FFY _2015	Work Statement for Year 4 FFY 2016	Work Statement for Year 5 FFY _2017
B.	Physical Improvements Subtotal	Annual Statement	1,470,000	1,850,000	1,850,000	1,500,000
C.	Management Improvements		889,136	889,136	889,136	889,136
D.	PHA-Wide Non-dwelling Structures and Equipment		380,000	0	0	350,000
E.	Administration		444,568	444,568	444,568	444,568
F.	Other **		162,839	162,839	162,839	162,839
G.	Operations		889,136	889,136	889,136	889,136
H.	Demolition					
I.	Development		200,000	200,000	200,000	200,000
J.	Capital Fund Financing – Debt Service		10,000	10,000	10,000	10,000
K.	Total CFP Funds		4,445,679	4,445,679	4,445,679	4,445,679
L.	Total Non-CFP Funds		400,000	400,000	400,000	400,000
M.	Grand Total		4,845,679	4,845,679	4,845,679	4,845,679
F.	Other includes: Audit, Relocation Costs & Contingency					

**Part I: Summary (Continuation)** PHA Name/Number Locality (City/county & State) Original 5-Year Plan Revision No: Development Number Work Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 Work Statement for Year 5 and Name Statement for FFY \_\_\_\_2014\_\_\_\_ FFY \_\_2015\_\_\_\_\_ FFY \_\_\_2016\_\_\_\_ FFY \_\_\_2017\_\_\_\_ A. Year 1 **FFY** \_2013\_\_\_\_ Annual Statement

Part II: Sup	porting Pages – Physica	l Needs Work Stat	ement(s)			
Work		nent for Year2014_		Work Statement for Year:2015		
Statement for	FFY2014			FFY2015		
Year 1 FFY _2013_	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	eantity Estimated Cost	
See	PHA Wide/Mitigation of environmental hazards		50,000	PHA Wide/Mitigation of environmental hazards	50,000	
Annual	PHA Wide/REAC inspection findings		10,000	PHA Wide/REAC inspection findings	10,000	
Statement	PHA Wide/ ADA/504 Accommodations		10,000	PHA Wide/ ADA/504 Accommodations	10,000	
	BecherCourt/ WI002000018P Roofing, roofing repairs, flashing,		175,000	HillsideTr/ WI002000001P Site improvements including retaining walls	500,000	
	gutters/downspouts			Highrise 1 <sup>st</sup> flr renovation (pation, laundry, kitchen etc) Rowhouse/walkup porch restoration	250,000 500,000	
	MerrillPk/ WI002000091P Elevator modernization, elevator control rm modifications		600,000	Lincoln Ct/ WI002000019P Roofing, roofing repairs, flashing, gutters/downspouts	140,000	
	MitchellCt/ WI002000017P Elevator modernization, elevator control rm modifications		600,000	Locust Ct/WI002000015P Roofing, roofing repairs, flashing, gutters/downspouts	140,000	
	PHA Wide Force Account Labor (Painters, Carpenters, HVAC Mechanics)		25,000	Parklawn/WI00200007P Site improvements incl concrete and lannon stone	225,000	
	,			PHA Wide Force Account Labor (Painters, Carpenters, HVAC Mechanics)	25,000	

## Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

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Part II: Sup	porting Pages – Physica	al Needs Work State	ment(s)			
Work		atement for Year2016_		Work Statement for Year:2017		
Statement for	FFY			FFY		
Year 1 FFY _2013_	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA Wide/Mitigation of Environmental Hazards		50,000	PHA Wide/Mitigation of Environmental Hazards		50,000
Annual	PHA Wide/REAC Inspection findings		10,000	PHA Wide/REAC Inspection findings		10,000
Statement	PHA Wide/ ADA/504 Accommodations		10,000	PHA Wide/ ADA/504 Accommodations		10,000
	ArlingtonCt/ WI002000013P Window and window hardware		175,000	Arlington Ct/ WI002000013P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements		65,000 65,000
	College Ct/ WI002000011P Window and window hardware		175,000	Becher Ct/ WI002000018P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements		65,000 65,000
	Hillside Tr/ WI002000001P Roofing, roofing repairs, flashing, gutters/downspouts		175,000	College Ct/ WI002000011P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements		65,000 65,000
	Hillside Tr/ WI002000001P Interior and exterior door and door hardware		50,000	Hillside Tr/ WI002000001P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements		65,000 65,000

Holton Tr/   Wi002000008P   Wi002000008P   Wi002000008P   Wi002000008P   Window and window hardware   Window All Window hardware   Window All Window hardware				Expires 4/30/2001
WI002000008P   Window and window hardware	Holton Tr/	175,000	Holton Tr/	
Window and window hardware   HVAC improvements   65,000	WI002000008P	ŕ	WI002000008P	
hardware	Window and window		HVAC improvements	65,000
Lincoln Ct/	hardware			
Lincoln Ct/ W1002000019P				, i
W1002000019P   Penthouse   55,000   Plumbing, domestic water and drain/waste/vent improvements   65,000			improvements	
W1002000019P   Penthouse   55,000   Plumbing, domestic water and drain/waste/vent improvements   65,000	Lincoln Ct/		Lincoln Ct/	
Penthouse improvements   55,000   Plumbing, domestic water and drain/waste/vent improvements   Bathroom modernization   65,000				
improvements	Penthouse	55,000	Plumbing, domestic water	65,000
Improvements   Bathroom modernization   65,000	improvements	ŕ		, i
Bathroom modernization   65,000	•			
Locust Ct/   W1002000015P   Interior and exterior   50,000   HVAC improvements   65,000   65,000   HVAC improvements   65,000   HVAC improvements   65,000   65,000   mand window   175,000   and drain/waste/vent   improvements   Merrill Pk/   W1002000091P   Window and window   175,000   HVAC Improvements   65,000   HVAC Improvements   65,000   HVAC Improvements   65,000   HVAC Improvements   65,000   mand window   175,000   HVAC Improvements   65,000   mand window   175,000   HVAC Improvements   65,000   mand window   175,000   Mitchell Ct/   W1002000017P   W10020000017P   W10020000000000000000000000000000000000				65,000
Interior and exterior door and door hardware Window and window hardware Window and window hardware   175,000   HVAC improvements   65,000   65,000	Locust Ct/			
door and door hardware Window and window hardware  Merrill Pk/ WI002000091P Window and window hardware  Plumbing, domestic water and drain/waste/vent improvements  Merrill Pk/ Wi002000091P Window and window hardware  Plumbing, domestic water and drain/waste/vent improvements Plumbing, domestic water and drain/waste/vent improvements  Parklawn/ Wi002000007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware Window and window  Plumbing, domestic water and drain/waste/vent improvements Plumbing, domestic water and drain/waste/vent improvements Plumbing, domestic water and drain/waste/vent improvements  175,000  HVAC Improvements 65,000 60,000 and drain/waste/vent improvements  175,000  HVAC Improvements 175,000  HVAC Improvements 175,000  175,000  175,000  175,000			WI002000015P	
Window and window hardware improvements  Merrill Pk/ WI002000091P Window and window hardware improvements  Merrill Pk/ WI002000091P Window and window hardware improvements  Parklawn/ WI00200007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware window and window improvements  Window and window improvements improvements plumbing, domestic water and drain/waste/vent improvements  Witchell Ct/ Wi002000017P Wi002000017P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware Window and window improvements improvements  Window and window improvements improvements improvements improvements improvements improvements improvements	Interior and exterior	50,000	HVAC improvements	65,000
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Merrill Pk/ WI002000091P Window and window hardware  Parklawn/ WI002000007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware  Merrill Pk/ WI002000001P WI002000001P Noffice of the state of	Window and window	175,000	and drain/waste/vent	
Merrill Pk/ WI002000091P Window and window hardware  Parklawn/ WI002000007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware  Merrill Pk/ WI0020000091P WI0020000091P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements  Mitchell Ct/ WI002000017P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements Plumbing, domestic water and drain/waste/vent improvements Plumbing, domestic water and drain/waste/vent improvements Interior and exterior door and door hardware Window and window  Mitchell Ct/ WI002000017P HVAC Improvements F5,000 F15,000 F15,000 F15,000 F15,000 F175,000 F175,0	hardware		improvements	
Window and window hardware    175,000	Merrill Pk/			
hardware  Plumbing, domestic water and drain/waste/vent improvements  Parklawn/ WI002000007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware Window and window  Parklawn/ WI002000017P WI002000017P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements improvements  50,000  175,000  Plumbing, domestic water and drain/waste/vent improvements  175,000	WI002000091P		WI002000091P	
and drain/waste/vent improvements  Parklawn/ WI002000007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware Window and window  Airchell Ct/ WI002000017P WI002000017P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements improvements  175,000	Window and window	175,000	HVAC Improvements	65,000
Parklawn/ WI002000007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware Window and window  improvements  Mitchell Ct/ WI002000017P HVAC Improvements HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements  50,000 improvements	hardware		Plumbing, domestic water	65,000
Parklawn/ WI002000007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware Window and window  Mitchell Ct/ WI002000017P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements  50,000 improvements			and drain/waste/vent	
WI002000007P Roofing, roofing repairs, flashing, gutters/downspouts Interior and exterior door and door hardware Window and window  WI002000017P HVAC Improvements Plumbing, domestic water and drain/waste/vent improvements  175,000			improvements	
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flashing, gutters/downspouts Interior and exterior door and door hardware Window and window  flashing, gutters/downspouts 50,000  Plumbing, domestic water and drain/waste/vent improvements  175,000	WI002000007P		WI002000017P	
gutters/downspouts Interior and exterior door and door hardware Window and window  gutters/downspouts 50,000 improvements improvements	Roofing, roofing repairs,	175,000	HVAC Improvements	
Interior and exterior door and door hardware Window and window 175,000 improvements	flashing,		Plumbing, domestic water	60,000
door and door hardware Window and window 175,000			and drain/waste/vent	
Window and window 175,000		50,000	improvements	
hardware		175,000		
	hardware			
Riverview/ Parklawn/				
WI002000062P WI002000007P				
Roofing, roofing repairs, 150,000 HVAC improvements 60,000		150,000		
flashing, Plumbing, domestic water 60,000				60,000
gutters/downspouts and drain/waste/vent	gutters/downspouts			
improvements			improvements	

Page 6 of 9

## Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

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PHA Wide Force		25,000	Kiverview/		
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HVAC Mechanics)			Plumbing, domestic water		60,000
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Part III: Suj	pporting Pages – Management Needs Worl	x Statement(s)			
Work	Work Statement for Year2014_		Work Statement for Year:2015		
Statement for	FFY		FFY		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
2013	General Description of Major Work Categories		General Description of Major Work Categories		
See	Management Improvements	889,136	Management Improvements	889,136	
Annual			•		
Statement					
	Subtotal of Estimated Cost	\$889,136	Subtotal of Estimated Cost	\$889,136	
	Subtotal of Estimated Cost	φοοθ,130	Subtotal of Estimated Cost	φ002,130	

Part III: Sup	pporting Pages – Management Needs Worl	k Statement(s)			
Work	Work Statement for Year2016_		Work Statement for Year: _2017		
Statement for	FFY		FFY		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
_2013_	General Description of Major Work Categories		General Description of Major Work Categories		
See	Management Improvements	889,136	Management Improvements	889,136	
Annual					
Statement					
	Subtotal of Estimated Cost	\$889,136	Subtotal of Estimated Cost	\$889,136	
		,			
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